

COUNTY NAME: CLARKE	NOTICE OF PUBLIC HEARING -- BUDGET ESTIMATE Fiscal Year July 1, 2009 - June 30, 2010	CO NO.: 20
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The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2009/2010 County budget as follows:

Meeting Date: March 9, 2009	Meeting Time: 10:00 A.M.	Meeting Location: BOARD OF SUPERVISORS ROOM, COURTHOUSE
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2007/2008 Actual and FY2009/2010 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2009/2010 Budget amounts, but having no FY2007/2008 Actual amounts, are designated "NEW".

County Web Site (if available): clarkecountyiaowa.org	County Telephone Number: 641-342-3315
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Iowa Department of Management Form 630 (Publish) (01/24/2009)	Budget 2009/2010	Re-estimated 2008/2009	Actual 2007/2008	Average Annual % Change
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property*	1 3,563,224	3,202,911	3,107,712	7.08%
Less: Uncollected Delinquent Taxes - Levy Year	2 4,149	8,000	6,647	
Less: Credits to Taxpayers	3 145,295	146,765	144,650	
Net Current Property Taxes	4 3,413,780	3,048,146	2,956,415	
Delinquent Property Tax Revenue	5 3,700	3,700	827	
Penalties, Interest & Costs on Taxes	6 45,000	45,000	40,112	
Other County Taxes/TIF Tax Revenues	7 372,706	369,704	727,154	-28.41%
Intergovernmental	8 4,305,027	2,956,101	3,774,550	
Licenses & Permits	9 15,600	13,850	10,950	
Charges for Service	10 236,740	273,065	249,730	
Use of Money & Property	11 77,000	253,450	179,170	
Miscellaneous	12 371,333	434,960	367,472	
Subtotal Revenues	13 8,840,886	7,397,976	8,306,380	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 74,372	652,172	963,574	
Operating Transfers In	15 572,918	717,035	3,333,621	
Proceeds of Fixed Asset Sales	16 0	0	0	
Total Revenues & Other Sources	17 9,488,176	8,767,183	12,603,575	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 1,864,815	1,666,988	1,450,809	13.37%
Physical Health and Social Services	19 1,087,215	1,058,723	985,913	5.01%
Mental Health, MR & DD	20 1,277,372	1,070,600	1,176,599	4.19%
County Environment and Education	21 255,915	283,643	275,149	-3.56%
Roads & Transportation	22 2,867,450	2,417,850	2,634,018	4.34%
Government Services to Residents	23 368,372	364,035	331,234	5.46%
Administration	24 818,454	793,368	736,598	5.41%
Nonprogram Current	25 0	0	0	
Debt Service	26 258,870	209,400	2,991,401	-70.58%
Capital Projects	27 728,500	1,061,371	913,474	-10.70%
Subtotal Expenditures	28 9,526,963	8,925,978	11,495,195	
Other Financing Uses:				
Operating Transfers Out	29 572,918	717,035	3,333,621	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 10,099,881	9,643,013	14,828,816	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (611,705)	(875,830)	(2,225,241)	
Beginning Fund Balance - July 1,	33 1,771,945	2,647,775	4,873,016	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Reserved	35 0	0	0	
Fund Balance - Unreserved/Designated	36 0	0	0	
Fund Balance - Unreserved/Undesignated	37 1,160,240	1,771,945	2,647,775	
Total Ending Fund Balance - June 30,	38 1,160,240	1,771,945	2,647,775	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	2,782,622	Urban Areas:	9.07949
Rural Only Levies*:	780,602	Rural Areas:	13.86054
Special District Levies*:	0	Additional for Special District:	0.00000
TIF Tax Revenues:	0	Date:	01/00/00
Utility Replacmnt. Excise Tax:	109,965		

Explanation of any significant items in the budget: